

PUBLIC NOTICE

BOROUGH OF HIGHSPIRE
SUMMARY OF PROPOSED 2022 BUDGETS AND TAX RATES
AS OF 11/09/2021.

GENERAL GOVERNMENT BUDGET

Beginning Balance:		\$150,000
Revenues:		
Real Estate Taxes		\$1,585,215
Local Enabling Taxes		\$ 381,075
Ash/Garbage Fees		\$ 321,119
Licenses and Permits		\$ 37,975
Fines and Forfeits		\$ 17,650
State Shared Revenue		\$ 112,612
Rents & Royalties		\$ 500
Public Safety		\$ 19,550
Other Revenues and Reimbursements		\$ 2,500
Other Financing Sources		\$ 25,075
Transfers From Other Funds		\$ 50,000
Total Revenues:		\$2,553,271
Total Available for Appropriation:		\$2,703,271
Expenditures:		
Administration		\$238,560
Tax Collection		\$ 9,952
Municipal Building		\$ 62,510
Police Protection		\$859,139
Emergency Services		\$ 96,936
Fire Protection	\$83,046	
Ambulance	\$11,515	
Emergency Management	\$ 1,815	
Fire Police	\$ 560	
Protective Inspection		\$ 250
Code Enforcement		\$ 54,745
Highways		\$309,525
Storm Water Management		\$ 500
Sanitation		\$352,532
Recreation		\$ 52,515
Other Services		\$ 57,212
Miscellaneous Expenditures		\$458,895
Capital Reserve	\$ 66,047	
Pension Distribution	\$292,148	
Debt Service	\$100,700	
Total Expenditures:		\$2,553,271
Balance as of December 31, 2022		\$150,000

SEWER DEPARTMENT BUDGET

Sewer Administration Fund

Beginning Fund Balance \$ 200,000

Revenues:

Sewer Rentals \$1,169,764

Other Revenues \$ 3,000

Total Available for Appropriation: \$1,172,764

Expenditures:

Administration \$ 194,695

Treatment Plant Operations and Maintenance \$ 573,520

Capital Reserve \$ 6,897

Authority Lease Payments \$ 397,652

 Administration \$ 35,000

 Debt Service \$362,652

Total Expenditures: \$1,172,764

Balance as of December 31, 2022: \$ 200,000

SEWER OPERATIONS & MAINTENANCE FUND

Beginning Fund Balance: \$ 0

Revenues:

Highspire Sewer Rentals \$ 573,520

Lower Swatara Sewer Rentals \$1,019,590

Other Revenues \$ 150

Total Available for Appropriation: \$1,593,260

Expenditures:

Personnel and Benefits \$ 737,027

Operations and Maintenance \$ 856,083

Total Expenditures: \$1,593,110

Balance as of December 31, 2022: \$ 0

STORM WATER MANAGEMENT DRAINAGE & FLOOD CONTROL(MS-4) BUDGET

Beginning Fund Balance:	\$ 75,000
Revenues / Interest	\$ 227,323
Expenditures:	
Personnel and Benefits	\$ 117,635
Operations and Maintenance	\$ 74,350
Capital Reserve	\$ 15,338
Authority Payment	\$ 20,000
Total Expenditures:	\$ 227,323
Balance as of December 31, 2022:	\$ 0

HIGHWAY AID FUND BUDGET

Beginning Fund Balance:	\$ 60,000
Revenues:	\$ 70,899
Total Available for Appropriation	\$130,949
Expenditures	\$ 88,250
Balance as of December 31, 2022:	\$ 42,699

TAX RATE

2022 Real Estate Tax Rate (no increase from, 2021) 19.00 mills

Highspire Borough Ordinance No. 622 of 2019 reflects this rate.

ASH AND GARBAGE FEES

2022 Ash and Garbage Fee \$334 per annum per dwelling unit

SEWER RENTALS

2022 Sewer Rentals Residential - \$65.00 per month, per unit
Non-Residential - \$90.85 per month, per unit
Plus \$5.31 per thousand gallons over one equivalent domestic unit (EDU)

The Proposed Budgets and Tax Rate Ordinance are available for public inspection at the Highspire Borough Municipal Building, 640 Eshelman Street, Highspire, PA 17034. From 8:00 a.m. to 4:00 p.m.. Monday through Friday. The final budgets and tax rate will be adopted at the regular meeting of the Highspire Borough Council on December 21, 2021 at 7:00 p.m. at the Highspire Borough Municipal Building. All interested residents are encouraged to attend.

Michael J. Anderson
Borough Council President

Mark L. Stonbraker
Borough Manager/Secretary