

PUBLIC NOTICE

BOROUGH OF HIGHSPIRE
SUMMARY OF PROPOSED 2017 BUDGETS AND TAX RATES
AS OF 11/15/16.

GENERAL GOVERNMENT BUDGET

Beginning Balance:		\$150,000
Revenues:		
Real Estate Taxes		\$1,419,553
Local Enabling Taxes		\$ 352,000
Ash/Garbage Fees		\$ 238,288
Licenses and Permits		\$ 51,600
Fines and Forfeits		\$ 44,000
State Shared Revenue		\$ 115,740
Other Revenues and Reimbursements		\$ 76,135
Total Revenues:		\$2,297,316
Total Available for Appropriation:		\$2,447,316
Expenditures:		
Administration		\$201,428
Tax Collection		\$ 13,151
Municipal Building		\$ 27,122
Police Protection		\$933,715
Emergency Services		\$ 98,634
Fire Protection	\$83,419	
Ambulance	\$11,515	
Emergency Management	\$ 3,100	
Fire Police	\$ 600	
Code Enforcement		\$ 29,847
Highways		\$304,126
Sanitation		\$228,222
Recreation		\$ 28,000
Other Services		\$ 42,757
Miscellaneous Expenditures		\$290,314
Capital Reserve	\$ 20,000	
Fire Relief Distribution	\$ 12,187	
Pension Distribution	\$258,127	
Debt Service		\$100,000
Total Expenditures:		\$2,297,316
Balance as of December 31, 2017		\$150,000

SEWER DEPARTMENT BUDGET

Sewer Administration Fund

Beginning Fund Balance \$ 200,000

Revenues:

Sewer Rentals \$1,165,101

Other Revenues \$ 400

Total Available for Appropriation: \$1,365,501

Expenditures:

Administration \$ 184,868

Collection System Maintenance \$ 25,000

Treatment Plant Operations and Maintenance \$ 508,823

Capital Reserve \$ 50,000

Authority Lease Payments \$ 390,381

 Administration \$ 35,000

 Debt Service \$355,381

Total Expenditures: \$1,159,072

Balance as of December 31, 2017: \$ 206,429

Sewer Operations and Maintenance Fund

Beginning Fund Balance: \$ 0

Revenues:

Highspire Sewer Rentals \$ 508,823

Lower Swatara Sewer Rentals \$ 904,575

Other Revenues \$ 250

Total Available for Appropriation: \$1,413,648

Expenditures:

Personnel and Benefits \$ 726,180

Operations and Maintenance \$ 687,468

Total Expenditures: \$1,413,648

Balance as of December 31, 2017: \$ 0

STORM WATER MANAGEMENT DRAINAGE & FLOOD CONTROL(MS-4) BUDGET

Beginning Fund Balance:	\$ 0
Revenues:	
Storm Water Fees	\$ 120,050
Expenditures:	
Personnel and Benefits	\$ 45,490
Operations and Maintenance	\$ 57,000
Total Expenditures:	\$ 102,490
Balance as of December 31, 2017:	\$ 17,560

HIGHWAY AID FUND BUDGET

Beginning Fund Balance:	\$ 40,000
Revenues:	\$ 72,723
Total Available for Appropriation	\$112,723
Expenditures	\$ 64,500
Balance as of December 31, 2017:	\$ 48,223

TAX RATE

2017 Real Estate Tax Rate 18.50 mills

The Borough intends to adopt Ordinance No. 610 of 2016 reflecting this Rate.

ASH AND GARBAGE FEES

2017 Ash and Garbage Fee \$224 per annum per dwelling unit

SEWER RENTALS

2017 Sewer Rentals Residential - \$65.00 per month, per unit
Non-Residential - \$90.85 per month, per unit
Plus \$5.31 per thousand gallons over one equivalent domestic unit (EDU)

The Proposed Budgets and Tax Rate Ordinance are available for public inspection at the Highspire Borough Municipal Building, 640 Eshelman Street, Highspire, PA 17034. From 8:00 a.m. to 4:00 p.m.. Monday through Friday. The final budgets and tax rate will be adopted at the regular meeting of the Highspire Borough Council on December 20, 2016 at 7:00 p.m. at the Highspire Borough Municipal Building. All interested residents are encouraged to attend.

A. Kay Sutch
Borough Council President

John McHale
Borough Manager/Secretary