

PUBLIC NOTICE

BOROUGH OF HIGHSPIRE
SUMMARY OF PROPOSED 2019 BUDGETS AND TAX RATES
AS OF 11/20/18.

GENERAL GOVERNMENT BUDGET

Beginning Balance:		\$150,000
Revenues:		
Real Estate Taxes		\$1,446,948
Local Enabling Taxes		\$ 352,000
Ash/Garbage Fees		\$ 291,175
Licenses and Permits		\$ 47,500
Fines and Forfeits		\$ 44,000
State Shared Revenue		\$ 123,941
Other Revenues and Reimbursements		\$ 3,100
Total Revenues:		\$2,401,164
Total Available for Appropriation:		\$2,551,164
Expenditures:		
Administration		\$204,819
Tax Collection		\$ 9,551
Municipal Building		\$ 35,209
Police Protection		\$918,938
Emergency Services		\$ 94,865
Fire Protection	\$79,650	
Ambulance	\$11,515	
Emergency Management	\$ 3,100	
Fire Police	\$ 600	
Code Enforcement		\$ 39,070
Highways		\$288,425
Sanitation		\$287,175
Recreation		\$ 40,800
Other Services		\$ 41,561
Miscellaneous Expenditures		\$339,292
Capital Reserve	\$ 20,000	
Fire Relief Distribution	\$ 10,014	
Pension Distribution	\$309,278	
Debt Service		\$101,200
Total Expenditures:		\$2,401,164
Balance as of December 31, 2019		\$150,000

SEWER DEPARTMENT BUDGET

Sewer Administration Fund

Beginning Fund Balance \$ 200,000

Revenues:

Sewer Rentals \$1,169,763

Other Revenues \$ 3,000

Total Available for Appropriation: \$1,372,763

Expenditures:

Administration \$ 185,812

Collection System Maintenance \$ 25,000

Treatment Plant Operations and Maintenance \$ 499,684

Capital Reserve \$ 50,000

Authority Lease Payments \$ 391,464

 Administration \$ 35,000

 Debt Service \$356,464

Total Expenditures: \$1,151,960

Balance as of December 31, 2019: \$ 220,803

Sewer Operations and Maintenance Fund

Beginning Fund Balance: \$ 0

Revenues:

Highspire Sewer Rentals \$ 499,648

Lower Swatara Sewer Rentals \$ 888,262

Other Revenues \$ 150

Total Available for Appropriation: \$1,388,060

Expenditures:

Personnel and Benefits \$ 759,760

Operations and Maintenance \$ 627,999

Total Expenditures: \$1,387,760

Balance as of December 31, 2019: \$ 0

STORM WATER MANAGEMENT DRAINAGE & FLOOD CONTROL(MS-4) BUDGET

Beginning Fund Balance:	\$ 75,000
Revenues / Interest	\$ 65
Storm Water Fees	\$ 156,500
Expenditures:	
Personnel and Benefits	\$ 49,752
Operations and Maintenance	\$ 51,000
Capital Reserve	\$ 60,000
Authority Payment	\$ 5,000
Total Expenditures:	\$ 165,752
Balance as of December 31, 2019:	\$ 65,813

HIGHWAY AID FUND BUDGET

Beginning Fund Balance:	\$ 60,000
Revenues:	\$ 77,558
Total Available for Appropriation	\$137,608
Expenditures	\$ 67,500
Balance as of December 31, 2019:	\$ 70,108

TAX RATE

2019 Real Estate Tax Rate (no increase from, 2018) 18.50 mills

The Borough intends to adopt Ordinance No. 616 of 2018 reflecting this Rate.

ASH AND GARBAGE FEES

2019 Ash and Garbage Fee \$282 per annum per dwelling unit

SEWER RENTALS

2019 Sewer Rentals Residential - \$65.00 per month, per unit
Non-Residential - \$90.85 per month, per unit
Plus \$5.31 per thousand gallons over one equivalent domestic unit (EDU)

The Proposed Budgets and Tax Rate Ordinance are available for public inspection at the Highspire Borough Municipal Building, 640 Eshelman Street, Highspire, PA 17034. From 8:00 a.m. to 4:00 p.m.. Monday through Friday. The final budgets and tax rate will be adopted at the regular meeting of the Highspire Borough Council on December 18, 2018 at 7:00 p.m. at the Highspire Borough Municipal Building. All interested residents are encouraged to attend.

A. Kay Sutch
Borough Council President

Mark L. Stonbraker
Borough Manager/Secretary