

PUBLIC NOTICE

BOROUGH OF HIGHSPIRE  
SUMMARY OF PROPOSED 2020 BUDGETS AND TAX RATES  
AS OF 11/19/19.

GENERAL GOVERNMENT BUDGET

Beginning Balance:		\$150,000
Revenues:		
Real Estate Taxes		\$1,408,656
Local Enabling Taxes		\$ 357,000
Ash/Garbage Fees		\$ 316,362
Licenses and Permits		\$ 47,200
Fines and Forfeits		\$ 25,750
State Shared Revenue		\$ 123,362
Other Revenues and Reimbursements		\$ 3,100
Total Revenues:		\$2,480,780
Total Available for Appropriation:		\$2,307,931
Expenditures:		
Administration		\$206,403
Tax Collection		\$ 9,352
Municipal Building		\$ 67,157
Police Protection		\$918,015
Emergency Services		\$ 98,999
Fire Protection	\$83,684	
Ambulance	\$11,515	
Emergency Management	\$ 3,200	
Fire Police	\$ 600	
Code Enforcement		\$ 15,700
Highways		\$281,547
Sanitation		\$312,362
Recreation		\$ 46,400
Other Services		\$ 39,335
Miscellaneous Expenditures		\$332,430
Capital Reserve	\$ 35,000	
Fire Relief Distribution	\$ 10,680	
Pension Distribution	\$308,250	
Debt Service		\$ 99,400
Total Expenditures:		\$2,480,780
Balance as of December 31, 2019		\$150,000

## SEWER DEPARTMENT BUDGET

### Sewer Administration Fund

Beginning Fund Balance \$ 200,000

#### Revenues:

Sewer Rentals \$1,169,764

Other Revenues \$ 3,000

Total Available for Appropriation: \$1,172,764

#### Expenditures:

Administration \$ 193,247

Collection System Maintenance \$ 35,000

Treatment Plant Operations and Maintenance \$ 504,152

Capital Reserve \$ 50,000

Authority Lease Payments \$ 394,078

    Administration \$ 37,428

    Debt Service \$356,650

Total Expenditures: \$1,176,477

Balance as of December 31, 2019: \$ 200,755

### Sewer Operations and Maintenance Fund

Beginning Fund Balance: \$ 0

#### Revenues:

Highspire Sewer Rentals \$ 504,152

Lower Swatara Sewer Rentals \$ 896,271

Other Revenues \$ 150

Total Available for Appropriation: \$1,400,573

#### Expenditures:

Personnel and Benefits \$ 719,952

Operations and Maintenance \$ 691,385

Total Expenditures: \$1,411,337

Balance as of December 31, 2019: \$ 0

STORM WATER MANAGEMENT DRAINAGE & FLOOD CONTROL(MS-4) BUDGET

Beginning Fund Balance:	\$ 75,000
Revenues / Interest	\$ 30
Storm Water Fees	\$ 173,676
Expenditures:	
Personnel and Benefits	\$ 49,271
Operations and Maintenance	\$ 117,000
Capital Reserve	\$ 80,000
Authority Payment	\$ 5,000
Total Expenditures:	\$ 171,271
Balance as of December 31, 2019:	\$ 75,000

HIGHWAY AID FUND BUDGET

Beginning Fund Balance:	\$ 60,000
Revenues:	\$ 75,987
Total Available for Appropriation	\$136,037
Expenditures	\$ 60,500
Balance as of December 31, 2019:	\$ 75,537

TAX RATE

2020 Real Estate Tax Rate (.50 increase from, 2019) 19.00 mills

The Borough intends to adopt Ordinance No. 622 of 2019 reflecting this Rate.

ASH AND GARBAGE FEES

2020 Ash and Garbage Fee \$299 per annum per dwelling unit

SEWER RENTALS

2020 Sewer Rentals Residential - \$65.00 per month, per unit  
Non-Residential - \$90.85 per month, per unit  
Plus \$5.31 per thousand gallons over one equivalent domestic unit (EDU)

The Proposed Budgets and Tax Rate Ordinance are available for public inspection at the Highspire Borough Municipal Building, 640 Eshelman Street, Highspire, PA 17034. From 8:00 a.m. to 4:00 p.m.. Monday through Friday. The final budgets and tax rate will be adopted at the regular meeting of the Highspire Borough Council on December 17, 2019 at 7:00 p.m. at the Highspire Borough Municipal Building. All interested residents are encouraged to attend.

A. Kay Sutch  
Borough Council President

Mark L. Stonbraker  
Borough Manager/Secretary