

PUBLIC NOTICE
 BOROUGH OF HIGHSPIRE
 SUMMARY OF PROPOSED 2024 BUDGETS AND TAX RATES
 AS OF 11/14/2023

GENERAL GOVERNMENT BUDGET

Beginning Balance:		\$0
Revenues:		
Real Estate Taxes		\$ 1,556,814
Local Enabling Taxes		\$ 456,900
Licenses and Permits		\$ 38,700
Fines and Forfeits		\$ 17,750
Interest, Rents & Royalties		\$ 5,000
State Shared Revenue		\$ 115,300
General Government		\$ 750
Public Safety		\$ 13,600
Sanitation		\$ 347,424
Other Revenues and Reimbursements		\$ 25,000
Transfers from Other Funds		\$ 0
Total 2023 Revenues:		\$2,577,238
Total Available for Appropriation:		\$2,577,238
Expenditures:		
Administration		\$ 242,024
Tax Collection		\$ 8,828
Municipal Building		\$ 45,806
Police Protection		\$ 944,341
Emergency Services		\$ 102,044
Fire Protection	\$88,113	
Ambulance	\$11,515	
Emergency Management	\$ 1,736	
Fire Police	\$ 580	
Act 13 Fees	\$ 100	
Code Enforcement		\$ 73,193
Highways		\$295,735
Sanitation		\$352,256
Recreation		\$ 56,733
Municipal Insurance		\$ 65,161
Miscellaneous Expenditures		\$432,904
Debt Service	\$ 202,153	
Capital Reserve	\$ 82,470	
Capital Projects	\$ 101,865	
Stormwater Management	\$ 500	
Pension Distribution	\$ 45,916	
Total Expenditures:		\$2,577,238
Balance as of December 31, 2024		\$0

SEWER DEPARTMENT BUDGET

Sewer Administration Fund

Beginning Fund Balance	\$ 0
Revenues:	
Sewer Rentals	\$1,370,082
Other Revenues	\$ 0
Total Available for Appropriation:	\$1,370,082
Expenditures:	
Administration	\$ 280,072
Authority Lease Payments	\$ 555,337
Other Expenditures:	\$ 534,673
Authority Administration Expenses	\$ 20,000
Debt Service	\$ 366,450
Capital Reserve	\$ 148,223
Total Expenditures:	\$1,370,082
Balance as of December 31, 2023:	\$ 0

Sewer Operations and Maintenance Fund

Beginning Fund Balance:	\$ 0
Revenues:	
Highspire Sewer Rentals	\$ 555,337
Lower Swatara Sewer Rentals	\$ 987,265
Other Revenues	\$ 0
Total Available for Appropriation:	\$1,542,602
Expenditures:	
Personnel and Benefits	\$ 734,873
Operations and Maintenance	\$ 807,729
Total Expenditures:	\$1,542,602
Balance as of December 31, 2024:	\$ 0

STORM WATER MANAGEMENT DRAINAGE & FLOOD CONTROL(MS-4) BUDGET

Beginning Fund Balance:	\$ 75,000
Revenues / Interest	\$ 65

Storm Water Fees	\$ 147,250
Misc. Revenues	\$ 4,000
Total 2023 Revenues	\$ 226,315

Expenditures:	
Personnel and Benefits	\$ 130,415
Operations and Maintenance	\$ 75,900
Capital Reserve	\$ 0
Authority Payment	\$ 20,000
Total Expenditures:	\$ 226,315

Balance as of December 31, 2024: \$0

HIGHWAY AID FUND BUDGET

Beginning Fund Balance:	\$ 20,000
Revenues:	\$ 78,551
Total Available for Appropriation	\$ 98,601
Expenditures	\$ 98,601
Balance as of December 31, 2024:	\$0

TAX RATE

2024 Real Estate Tax Rate (no increase from, 2023) 19.50 mills

The Borough adopted Ordinance No. 622 of 2019 reflecting this Rate.

ASH AND GARBAGE FEES

2024 Ash and Garbage Fee will remain the same at \$336 per annum per dwelling unit.

SEWER RENTALS

2024 Sewer Rentals Residential - \$75.00 per month, per unit
 Non-Residential - \$100.85 per month, per unit
 Plus \$5.89 per thousand gallons over one equivalent domestic unit (EDU)

The Proposed Budgets are available for public inspection at the Highspire Borough Municipal Building, 640 Eshelman Street, Highspire, PA 17034. From 8:00 a.m. to 4:00 p.m.. Monday through Friday. The final budgets and tax rate resolution will be adopted at the regular meeting of the Highspire Borough Council on December 19, 2023 at 7:00 p.m. at the Highspire Borough Municipal Building. All interested residents are encouraged to attend.

Michael J. Anderson
 Borough Council President

Mark L. Stonbraker
 Borough Manager/Secretary